

November-December 2009 Progress Report

Program Area	Strategy Area	Program	Process Objective	Outcome	Outcomes this Period	Outcomes YTD	Notes
Family A	<i>Advocacy/mediation</i>	<i>Advocacy/mediation</i>		20 individuals assisted with ne	0	4	
	<i>Vocation</i>	<i>Job Search</i>	10 individuals assisted with job search	2 individuals acquire employm	0	0	11/17 helped Kim Dolly apply to Walgreens
		<i>Enterprise Development</i>	BizNiz: 5 youth graduate; Business recruit	1 business started	0	0	no class started.
		<i>Boston Square Community Bike</i>	100 individuals participate (50 sales, 50 re	50 bikes sold/distributed	na	83	YTD 83 participants; 15 purchased/distr; 59 repairs/parts;
	Financial Assets	<i>Tax Assistance</i>	200 individuals assisted	\$250,000 generated	0	0	Volunteers are being recruited/trained.
		<i>Homeownership</i>			0	0	No counselor is available.
			<i>Financial Class/Coaching</i>		10 individuals graduate	0	0
Commur	Organizing and Action	<i>Leadership Development and Organizing</i>		10 block leaders active	15	15	Lamppost lunches were held on 11/14 and 12/12. 15 block leaders attended one or both lunches.
		<i>Timebank Grand Rapids</i>	50 members	20 transactions	0	0	10 members to date.
		<i>Planning and Design</i>		ASP is approved by City Com	0	0	A draft plan was completed and submitted to the City Planning department.
	Environmental Care	<i>Green Space and Gardens</i>		1500 perennials and vegetab	0	95	6 properties have been identified for planting trees in 0 March.
		<i>Trees</i>		20 trees planted	0	0	0 March.
		<i>Ecological Footprint and Recycling</i>		20 families begin curbside rec	0	0	Energy audit Recycling bins are available.
Other	Coordination and Comm	<i>Coordination and Communicat</i>		bookkeeping, board meeting planning, organizational development			
	Property Maintenance	<i>Property Maintenance</i>	snow shovelling, cleaning				
	Training	<i>Training</i>	Tom: 30 hours; Larrine 20 hours				
	Holiday	<i>Holiday</i>	Tom: 25 hours; Larrine: 20 hours				
	Vacation	<i>Vacation</i>	Tom: 60 hours; Larrine: 40 hours				
				85 youth are mentored at a ratio of 1:4 15 youth have a 1:1 ratio with an adult	+2 at 1:4 -1 at 1:1	61 12	13 volunteers are active
Resourc	Newsletters/Website	<i>Newsletters/Website</i>	4 newsletters	5000			
	Individuals	<i>Individuals</i>	3 additional individuals give monthly (7 tot	8000			
	Businesses	<i>Businesses</i>	4 businesses contribute	1500			
	Church Partners	<i>Church Partners</i>	One additional church gives annually (4 to	11000			
	Foundations	<i>Foundations</i>	4 foundation grants received	28500			
	Fee for Service	<i>Bicycle sales</i>		1000			
	Surplus: 2008-2009			16000			
				71000			