

Oakdale Neighbors September-October 2009 Progress Report

Program Area	Strategy Area	Program	Process Objective	Outcome	Outcomes this Period	Outcomes YTD	Notes	Pr
Family Asset Dev	<i>Advocacy/mediati</i>	<i>Advocacy/mediation</i>		20 individuals assisted with neighborhood	4	4	09-18 Shelica Booker financial assistance request forwarded to OPCRC. September ?? Phone conversation with someone in financial trouble. Recommended securing a second job. Paul Latham assistance with computer/bed. 10-16 Kim Dolly financial assistance request forwarded to OPCRC.	3000
	<i>Vocation</i>	<i>Job Search</i>	10 individuals assisted with job search	2 individuals acquire employment	0	0	10-16 Kim Dolly applied.	700
		<i>Enterprise Development</i>	BizNiz: 5 youth graduate; Business r	1 business started	0	0	no class started.	2500
		<i>Boston Square Communit</i>	100 individuals participate (50 sales,	50 bikes sold/distributed	14	14	70 participants; 14 purchased/distr; 51 repairs/parts;	20000
	<i>Financial Assets</i>	<i>Tax Assistance</i>	200 individuals assisted	\$250,000 generated	0	0	Volunteers are being recruited.	6300
		<i>Homeownership</i>			0	0	no counselor available.	0
		<i>Financial Class/Coaching</i>		10 individuals graduate	0	0	no class started.	4300
Community Builc	<i>Organizing and A</i>	<i>Leadership Development and Organizing</i>		10 block leaders active	0	0	Lampost/block contact lunch/discussion planned for Nov 14 and Dec 12.	5000
		<i>Timebank Grand Rapids</i>	50 members	20 transactions	0	0	10 members to date.	5000
		<i>Planning and Design</i>		ASP is approved by City Commission	0	0	Additional drawings received from Isaac Norris.	750
	<i>Environmental Ca</i>	<i>Green Space and Gardens</i>		1500 perennials and vegetables are plan	95	95	6 United Wayvolunteers mulched trees; planted perenniels	3800
		<i>Trees</i>		20 trees planted	0	0	proposal submitted to DNR	0
	<i>Ecological Footprint and Recycling</i>		20 families begin curbside recycling	0	0	30 new bins received from City of GR	1000	
Other	<i>Coordination and</i>	<i>Coordination and Commu</i>	bookkeeping, board meeting planning, organizational development					5000
	<i>Property Maintene</i>	<i>Property Maintenance</i>	snow shovelling, cleaning					2900
	<i>Training</i>	<i>Training</i>	Tom: 30 hours; Larrine 20 hours					1100
	<i>Holiday</i>	<i>Holiday</i>	Tom: 25 hours; Larrine: 20 hours					1250
	<i>Vacation</i>	<i>Vacation</i>	Tom: 60 hours; Larrine: 40 hours					2250
		<i>Mars-Bros Youth Mentoring</i>					Mars-Bros has 13 volunteers and 40 youth involved in book club, three chess clubs, and 1:1 mentoring.	
Resource Develo	<i>Newsletters/Webs</i>	<i>Newsletters/Website</i>	4 newsletters		5000			1600
	<i>Individuals</i>	<i>Individuals</i>	3 additional individuals give monthly		8000			800
	<i>Businesses</i>	<i>Businesses</i>	4 businesses contribute		1500			50
	<i>Church Partners</i>	<i>Church Partners</i>	One additional church gives annually		11000			600
	<i>Foundations</i>	<i>Foundations</i>	4 foundation grants received		28500			1000
	<i>Fee for Service</i>	<i>Bicycle sales</i>			1000			100
		<i>Surplus: 2008-2009</i>			16000			0
					71000			69000